

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$6,891,694	\$7,831,507	\$7,828,345	\$9,047,584	31%	16%	16%
	11200 Regular Programs; Middle/Junior High	\$3,177,462	\$4,107,871	\$3,961,962	\$4,645,599	46%	13%	17%
	11300 Regular Programs; High School	\$3,758,114	\$4,234,975	\$4,352,989	\$5,137,647	37%	21%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$67,622	\$128,514	\$110,598	n/a	64%	-14%
	11420 Vocational Education; Agriculture B	\$112,712	\$106,137	\$108,189	\$125,259	11%	18%	16%
	11430 Vocational Education; Distributive Education	\$52,100	\$73,165	\$43,244	\$63,662	22%	-13%	47%
	11450 Vocational Education; Consumer and Homemaking	\$196,318	\$156,283	\$167,341	\$125,488	-36%	-20%	-25%
	11470 Vocational Education; Business Education	\$78,244	\$0	\$0	\$0	-100%	n/a	n/a
	11490 Vocational Education; Industrial Education B	\$325,409	\$352,069	\$302,098	\$313,527	-4%	-11%	4%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$21,224	\$17,168	n/a	n/a	-19%
	12100 2007 Account Code - Gifted and Talented	\$88,863	\$117,685	\$48,636	\$21,680	-76%	-82%	-55%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$34,762	n/a	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$283,524	\$0	\$0	\$698	-100%	n/a	n/a
	12220 Mental Disabilities; Moderate Mental Disabilities	\$132,678	\$2,012	\$1,058	\$1,982	-99%	-2%	87%
	12230 Mental Disabilities; Severe Mental Disabilities	\$77,066	\$351,690	\$399,470	\$425,088	452%	21%	6%
	12330 Physical Impairment; Visual Impairment	\$0	\$55,894	\$57,843	\$75,207	n/a	35%	30%
	12340 Physical Impairment; Hearing Impairment	\$23,578	\$152,115	\$141,115	\$222,823	> 500%	46%	58%
	12350 Physical Impairment; Homebound	\$56,130	\$30,432	\$10,495	\$22,809	-59%	-25%	117%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$124,207	\$267,148	\$265,515	\$322,785	160%	21%	22%
	12510 Culturally Different; Communication Disorders	\$16,996	\$419,012	\$473,459	\$675,247	> 500%	61%	43%
	12520 Culturally Different; Compensatory	\$27,311	\$23,081	\$18,188	\$33,708	23%	46%	85%
	12610 2007 Account Code - Special Programs ; Learning Disability ; All Others	\$629,544	\$1,351,379	\$1,303,679	\$643,190	2%	-52%	-51%
	12610 Learning Disability	\$0	\$0	\$0	\$994,464	n/a	n/a	n/a
	12710 Equal Opportunity At Risk	\$47,665	\$56,483	\$59,370	\$77,686	63%	38%	31%
	12810 Special Education Preschool	\$154,131	\$315,399	\$320,081	\$211,545	37%	-33%	-34%
	12900 Other Special Programs	\$34,044	\$58,750	\$60,767	\$48,178	42%	-18%	-21%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$76,749	\$96,936	\$93,629	\$97,216	27%	0%	4%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$65,330	\$10,877	\$2,095	\$3,209	-95%	-71%	53%
	14100 Summer School Programs; Elementary	\$59,043	\$146,300	\$13,233	\$170,264	188%	16%	> 500%
	14300 Summer School Programs; High School	\$61,812	\$90,186	\$68,501	\$76,539	24%	-15%	12%
	16100 Remediation Testing	\$102,038	\$34,625	\$10,213	\$12,136	-88%	-65%	19%
	16200 Preventive Remediation	\$0	\$1,053	\$289,854	\$12,528	n/a	> 500%	-96%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$283,955	\$82,307	\$167,258	\$123,543	-56%	50%	-26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,004,347	\$0	\$0	\$0	-100%	n/a	n/a
	22220 Library/Media Services; School Library	\$392,036	\$438,452	\$385,414	\$461,337	18%	5%	20%
	22230 Library/Media Services; Audiovisual	\$17,879	\$27,223	\$26,430	\$28,771	61%	6%	9%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$771,810	\$0	\$0	\$0	-100%	n/a	n/a
	22290 Library/Media Services; Other Educational Media Services	\$500	\$0	\$0	\$185	-63%	n/a	n/a
	24100 Office of The Principal	\$1,445,174	\$1,835,502	\$1,826,011	\$2,226,811	54%	21%	22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$2,345	\$35,139	\$1,040	\$46,367	> 500%	32%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$21,188	\$11,052	\$24,601	\$23,645	12%	114%	-4%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$366,352	\$705,380	\$462,580	\$400,147	9%	-43%	-13%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$58,868	\$0	\$1,341	\$1,954	-97%	n/a	46%
	26497 2007 Account Code - Teachers Retirement Fund	\$742,392	\$1,290,456	\$1,170,035	\$679,713	-8%	-47%	-42%
Student Academic Achievement Total		\$21,759,607	\$24,936,199	\$24,615,820	\$27,762,750	28%	11%	13%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$29	\$0	\$0	n/a	-100%	n/a
	21130 Attendance and Social Work Services; Social Work Services	\$37,345	\$0	\$0	\$0	-100%	n/a	n/a
	21210 Guidance Services; Service Area Direction	\$0	\$7,983	\$8,505	\$14,467	n/a	81%	70%
	21220 Guidance Services; Counseling Services	\$597,509	\$819,306	\$815,025	\$972,602	63%	19%	19%
	21230 Guidance Services; Appraisal Services	\$11,578	\$7,706	\$17,064	\$36,018	211%	367%	111%
	21240 Guidance Services; Information Services	\$0	\$0	\$0	\$435	n/a	n/a	n/a
	21290 Guidance Services; Other Guidance Services	\$38,809	\$32,601	\$2,517	\$0	-100%	-100%	-100%
	21320 Health Services; Medical Services	\$1,291	\$7,189	\$9,387	\$4,129	220%	-43%	-56%
	21340 Health Services; Nurse Services	\$149,052	\$201,920	\$207,192	\$247,496	66%	23%	19%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	21390 Health Services; Other Health Services	\$0	\$98,137	\$109,227	\$131,158	n/a	34%	20%
	21420 Psychological Testing	\$13,000	\$258,506	\$256,400	\$310,751	> 500%	20%	21%
	21810 Special Education Administration; Service Area Direction	\$58,153	\$415,877	\$430,438	\$584,161	> 500%	40%	36%
	22110 Improvement of Instruction; Service Area Direction	\$163,194	\$278,134	\$268,089	\$326,713	100%	17%	22%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$61,326	\$302,001	\$346,434	\$476,679	> 500%	58%	38%
	22130 Improvement of Instruction; Instructional Staff Training	\$396,325	\$165,206	\$148,273	\$103,663	-74%	-37%	-30%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$532,213	n/a	n/a	n/a
	23120 Board of Education; Service Area Assistants	\$14,000	\$36,470	\$28,447	\$28,663	105%	-21%	1%
	23190 Board of Education; Other Governing Body Services	\$1,272	\$6,053	\$3,520	\$13,586	> 500%	124%	286%
	23210 Executive Administration; Office of The Superintendent	\$172,847	\$260,170	\$332,729	\$362,456	110%	39%	9%
	23290 Executive Administration; Other Executive Administration Services	\$41,474	\$7,218	\$6,265	\$139,809	237%	> 500%	> 500%
	25750 Personnel Services; Health Services	\$5,787	\$0	\$0	\$0	-100%	n/a	n/a
	26700 2007 Account Code - Technology Coordinator	\$4,000	\$0	\$0	\$0	-100%	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$1,465,368	\$822,003	\$789,683	n/a	-46%	-4%
Student Instructional Support Total		\$1,766,962	\$4,369,874	\$3,811,517	\$5,074,682	187%	16%	33%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$40,142	\$36,066	\$31,368	\$45,311	13%	26%	44%
	23160 Board of Education; Promotion Expenses	\$24,499	\$2,794	\$996	\$3,838	-84%	37%	285%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$8,863	\$13,596	\$4,825	n/a	-46%	-65%
	25110 Fiscal Services; Office of The Business Manager	\$179,516	\$176,647	\$204,009	\$239,030	33%	35%	17%
	25160 Fiscal Services; Financial Accounting	\$60	\$1,214	\$496	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$131	\$622	\$21,204	\$23,932	> 500%	> 500%	13%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$667	\$9,068	\$7,701	n/a	> 500%	-15%
	25199 Other Fiscal Services; Other	\$0	\$0	\$474	\$258	n/a	n/a	-46%
	25300 Printing, Publishing, and Duplicating Services	\$50,242	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,990,157	\$3,032,106	\$3,122,904	\$3,544,101	78%	17%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$409,349	\$258,291	\$326,083	\$309,286	-24%	20%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$218,617	\$489,325	\$537,209	\$557,648	155%	14%	4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$36,146	\$51,537	\$65,321	n/a	81%	27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$215,529	\$257,032	\$274,281	\$344,438	60%	34%	26%
	27010 Student Transportation; Service Area Direction	\$124,297	\$96,537	\$85,575	\$113,275	-9%	17%	32%
	27100 Student Transportation; Vehicle Operation	\$1,072,900	\$1,277,231	\$1,316,382	\$1,436,192	34%	12%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$416,434	\$707,047	\$754,922	\$815,460	96%	15%	8%
	27400 Student Transportation; Purchase of School Buses	\$106,824	\$301,246	\$342,054	\$381,083	257%	27%	11%
	27500 Student Transportation; Insurance on Buses	\$21,682	\$79,735	\$74,560	\$70,994	227%	-11%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$63,953	\$217,442	\$85,337	\$31,090	-51%	-86%	-64%
	27910 Student Transportation; Bus Driver Training	\$3,862	\$0	\$100	\$16	-100%	n/a	-84%
	31100 Food Services Operations; Service Area Direction	\$49,050	\$59,004	\$61,975	\$76,267	55%	29%	23%
	31200 Food Services Operations; Food Preparation and Dispensing	\$562,391	\$800,753	\$847,388	\$1,004,961	79%	26%	19%
	31400 Food Services Operations; Food Purchases	\$897,225	\$1,107,379	\$1,123,480	\$1,268,780	41%	15%	13%
	31900 Other Food Services	\$107,539	\$184,242	\$217,255	\$223,821	108%	21%	3%
	33200 Community Recreation	\$105,976	\$89,987	\$88,050	\$96,644	-9%	7%	10%
	33300 Civic Services	\$2,920	\$8,881	\$4,146	\$9,041	210%	2%	118%
	33400 Athletic Coaches	\$326,286	\$389,762	\$386,492	\$408,379	25%	5%	6%
	33500 Welfare Activities Services	\$0	\$0	\$18	\$0	n/a	n/a	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$15,094	\$7,184	\$2,147	\$15,119	0%	110%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$183,562	\$148,093	\$274,170	\$225,340	23%	52%	-18%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$4,400	\$2,500	\$500	\$0	-100%	-100%	-100%
Overhead and Operational Total		\$7,192,635	\$9,776,799	\$10,257,777	\$11,322,148	57%	16%	10%
Nonoperational								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$942,435	\$0	\$0	\$0	-100%	n/a	n/a
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$123	\$47,304	\$68,484	\$46,984	> 500%	-1%	-31%
	43000 Facilities Acquisition and Construction; Professional Services	\$161,956	\$268,898	\$159,619	\$171,489	6%	-36%	7%
	45100 Building Acquisition, Construction and Improvements	\$3,160,258	\$1,099,893	\$642,758	\$799,632	-75%	-27%	24%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$356,861	\$504,105	\$504,105	\$299,936	-16%	-41%	-41%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$28,220	\$4,749	\$3,899	n/a	-86%	-18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$729,065	\$306,169	\$175,382	\$318,297	-56%	4%	81%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$268,427	\$32,643	\$14,578	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$495,217	\$495,600	\$643,886	n/a	30%	30%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$4,399,000	\$3,786,000	\$4,388,000	n/a	0%	16%
	54200 2007 Account Code - Common School Fund	\$393,702	\$662,743	\$322,621	\$205,686	-48%	-69%	-36%
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$404,883	n/a	n/a	n/a
Nonoperational Total		\$6,012,827	\$7,844,192	\$6,173,896	\$7,282,692	21%	-7%	18%
prorated								
	26491 2007 Account Code - PERF	\$461,532	\$505,758	\$477,847	\$242,071	-48%	-52%	-49%
	26492 2007 Account Code - Social Security	\$1,748,160	\$2,176,523	\$2,186,135	\$1,080,611	-38%	-50%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$133,627	\$111,759	\$70,647	n/a	-47%	-37%
	26494 2007 Account Code - Group Insurance	\$2,482,228	\$4,857,043	\$5,251,999	\$2,510,904	1%	-48%	-52%
	26496 2007 Account Code - Unemployment Compensation	\$4,049	\$17,830	\$829	\$2,451	-39%	-86%	196%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$380,867	\$688,508	\$618,412	\$243,656	-36%	-65%	-61%
prorated Total		\$5,076,837	\$8,379,290	\$8,646,981	\$4,150,340	-18%	-50%	-52%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$25,591,067	\$31,259,321	\$31,123,786	\$30,854,744	21%	-1%	-1%	61.2%	56.5%	58.2%	55.5%
Student Instructional Support	\$2,004,238	\$5,057,083	\$4,537,510	\$5,461,267	172%	8%	20%	4.8%	9.1%	8.5%	9.8%
Overhead and Operational	\$8,200,735	\$11,145,758	\$11,670,799	\$11,993,908	46%	8%	3%	19.6%	20.2%	21.8%	21.6%
Nonoperational	\$6,012,827	\$7,844,192	\$6,173,896	\$7,282,692	21%	-7%	18%	14.4%	14.2%	11.5%	13.1%
Grand Total	\$41,808,867	\$55,306,354	\$53,505,991	\$55,592,611	33%	1%	4%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	66.0%	65.7%	66.6%	65.3%